None	111	0	0	0		# of People on Waiting List
	11	0	•			
	11		0	1655	1655	
1 1 11	1	0	0	1655	1655	Eligible Persons
	None	None	None	None	None	Training Service Providers &
o training to Title	None	None	None	None	None	Career Center Operators
Senior Citizens, Senior Citizens, Incitize on Aging, Incitizens, I	Active Host Agencies - Clay County Old Timers, Corbin Senior Citizens, Harlan County Committee on Aging, Harlan County Public Library, Henderson Settlement, Jackson Co Senior Citizens, Red Bird Mission, Senior Citizens of Whitley Co. Services: Host provides on-site supervision and job training to Title V participants	None	None	None	None	Direct Service Providers (Contractors) & Services Provided
Information and Assistance, Level I Screening and Referral	None	Congregate Meals, Home Delivered Meals	Congregate Meals, Home Delivered Meals	Community Education, Facility Visits, Resident Council Participation, Investigation, Recruiting Volunteers, Coordinate	Community Education, Facility Visits, Resident Council Participation, Investigation, Recruiting Volunteers, Coordinate	List of Direct Services Provided by ADD
n Target (+/-10%) is met	Related to program participation/open positions	Target (+/-10%) is met	Target (+/-10%) is met	Related to additional funding, will expend remaining in FY25	Target (+/-10%) is met	Explanation of Unexpended Funds
\$0.0		\$0.00	\$0.00	\$6,229.84	\$0.00	Unexpended Funds
	8				20%	% of Indirect Expenditures
\$2.97		**	10	\$4,913.26	\$1,177.14	Indirect Expenditures
					80%	% of Direct Expenditures
\$39,022.		\$64,862	\$89,316	\$19,509.	\$4,804.86	Direct Expenditures
	61				0%	% of Admin Cost
					\$0.00	Administrative Costs
\$42,0		\$64,8	\$89,3	\$	\$5,982.00	Total Grant Funds
					\$898.00	Local Funds (match or applied)
42.00			\$89,316.10		\$5,084.00	Grant Award
SCSEP Medicaid ADRC	Title V /	NSIP (7/23-9/23)	NSIP (10/23-6/24)	Title VII Ombudsman	Title VII Elder Abuse	

Performance Measures	# of People on Waiting List	# of Persons Served	Eligible Persons	Training Service Providers &	Career Center Operators	Direct Service Providers (Contractors) & Services Provided	List of Direct Services Provided by ADD	Explanation of Unexpended Funds	Unexpended Funds	% of Indirect Expenditures	Indirect Expenditures	% of Direct Expenditures	Direct Expenditures	% of Admin Cost	Administrative Costs	Total Grant Funds	Local Funds (match or applied)	Grant Award		
as listed in MOA	0	1655	1655	None	None	None	Community Education, Facility Visits, Resident Council Participation, Investigation, Recruiting Volunteers, Coordinate	Target (+/-10%) is met	\$0.00	3%	\$744.00	97%	\$27,600.00	0%	\$0.00	\$28,344.00	\$0.00	\$28,344.00	State LTC Ombudsman	cy on Aging and Independent Living
as listed in MOA	97	297	297	None	None	Providers: Bell Co Senior Citizens, Clay Co Old Timers, Corbin Senior Citizens, Harlan Co Committee on Aging, Jackson Co Senior Citizens, KCEOC, Laurel Co OPAC, Red Bird Mission, Rockcastle Co Senior Citizens of Whitley Co. Services: Chore, Home Management, Home Repair, Personal Care, Respite, Nutrition Education and Meals	Assessment and Case Management	Target (+/-10%) is met	\$0.00	8%	\$75,188.86	85%	.040,708\$			\$	\$55,744.50	\$895,551.00	Homecare	ent Living
as listed in MOA	0	3887	3887	None	None	None	LIS, MSP, Part D Enrollment, Outreach and Prevention / Wellness Events	Target (+/-10%) is met	\$0.00		\$14,300		\$44,699.			\$59,0		\$59,000.00	HIP	
as listed in MOA	0	1719	1719	None	None	None	LIS, MSP, Part D Enrollment, Outreach and Prevention / Wellness Events	Will expend in 1st quarter of FY25	\$5,192.23		\$1,897		\$5,835.			\$12,9		\$12,925.00	MIPPA SHIP (9/23-6/24)	
as listed in MOA	0	304	304	None	None	None	LIS, MSP, Part D Enrollment, Outreach and Prevention / Wellness Events	Target (+/-10%) is met	\$0.00		\$1,569		\$4,831.			\$6,4		\$6,401.13	MIPPA SHIP (7/23-8/23)	

Performance Measures as listed in MOA	# of People on Waiting List 0	# of Persons Served 983	Eligible Persons 983	Training Service Providers & None	Career Center Operators None	Direct Service Providers (Contractors) & Services Provided	List of Direct Services Provided Outreach and Prevention / V Events	Explanation of Unexpended Funds Target (+/-10%) is met	Unexpended Funds	% of Indirect Expenditures	Indirect Expenditures	% of Direct Expenditures	Direct Expenditures	% of Admin Cost	Administrative Costs	Total Grant Funds	Local Funds (match or applied)	Grant Award	MIPPA AA
							Enrollment, evention / Wellness	is met	\$0.00	25%	\$1,743.46	75%	\$5,345.54	0%	\$0.00	\$7,089.00	\$0.00	\$7,089.00	MIPPA AAA (9/23-6/24)
as listed in MOA	0	69	69	None	None	None	LIS, MSP, Part D Enrollment, Outreach and Prevention / Wellness Events Events LIS, MSP, Part D Enrollment, Outreach and Prevention / Wellness	Target (+/-10%) is met	\$0.00	25%	\$1,089.26	75%	\$3,347.78			\$4,4		\$4,437.04	MIPPA AAA (7/23-8/23)
as listed in MOA	0	19	19	None	None	None	MSP, Outreach and Prevention / Wellness Events	Target (+/-10%) is met	\$0.00		\$952.37		\$2,905.			\$3,8			MIPPA ADRC (9/23-6/24)
as listed in MOA	0	0	0	None	None	None	MSP, Outreach and Prevention / Wellness Events	Target (+/-10%) is met	\$0.00	***		#		#			\$0.00		MIPPA ADRC (7/23-8/23)
as listed in MOA	0	842	842	None	None	Providers: Bell Co Senior Citizens, Clay Co Old Timers, Corbin Senior Citizens, Harlan Co Committee on Aging, Jackson Co Senior Citizens, KCEOC, Laurel Co OPAC, Red Bird Mission, Rockcastle Co Senior Citizens of Whitley Co. Services: Meals and Nutrition Education	None	Target (+/-10%) is met	\$0.00		\$10,06		\$551,979.			\$5			ESMP

Performance Measures	# of People on Waiting	# of Persons Served	Eligible Persons	Training Service Providers	Career Center Operators	Direct Service Providers (Contractors) & Services Provided	List of Direct Ser	Explanation of Unexpended Funds	Unexpended Funds	% of Indirect Expenditures	Indirect Expenditures	% of Direct Expenditures	Direct Expenditures	% of Admin Cost	Administrative Costs	Total Grant Funds	Local Funds (match or applied)	Grant Award	
	List		(i)	Qο			vices Provided	nexpended	ed Funds	xpenditures	enditures	cpenditures	enditures	in Cost	tive Costs	nt Funds	natch or applied)	ward	
as listed in MOA	0	115	115	None	None	None	List of Direct Services Provided Assistance, Information, Supplemental Services	Target (+/-10%) is met	\$0.00	8%	\$12,452.24	86%	\$133,246.07	6%	\$8,721.71	\$154,420.02		\$154,420.02	Kentucky Caregiver
as listed in MOA	0	1155	1155	None	None	None	QPR and ASIST Training	Target (+/-10%) is met	\$0.00	15%	\$662.21	85%	\$3,639.51		\$0.00	\$4,301.72	\$0.00	\$4,301.72	INNC
as listed in MOA	0	624	624	None	None	None	Outreach/Education, Supportive Services	No carryover or allocations for CVADD for FY25	\$61,963.62		\$3,416		\$11,619			\$77,0			ADVC
as listed in MOA	cumperiand valley Region	Program serves entire							(\$2,978.00)	21%	\$116.132.00	80%	\$440,592.00	0%		\$553,746.00		\$553,746.00	Joint Funding Administration
as listed in MOA	cumperiand valley Region	Program serves entire							\$120,328		\$139.39		\$475,809	0%		\$735,529.00			CDO/PDS ADMINISTRATION
as listed in MOA	cumberiand Valley Region	Program serves entire			5 SAR				\$2,669.00				\$50.226.	0%		\$53,782.00			Highway Safety

Grant Award Local Funds (match or applied) Total Grant Funds Administrative Costs % of Admin Cost Direct Expenditures Indirect Expenditures Indirect Expenditures Unexpended Funds Explanation of Unexpended Funds List of Direct Services Provided by ADD	Local Road Updates \$21,054.00 \$21,054.00 \$21,054.00 77% \$4,792.00 23% \$4.00	Regional Transportation \$92,726.00 \$92,726.00 \$92,726.00 0% \$83,589.00 90% \$18,409.00 20% (\$9,272.00)	KIA \$66,000.00 \$66,000.00 0% \$51,704.00 78% \$14,299.00 22% (\$3.00)	#DIV/0! #DIV/0! #DIV/0! \$0.00
t of Direct Services Provided ADD				
Direct Service Providers (Contractors) & Services Provided				
Career Center Operators Training Service Providers &				
# of People on Waiting list	Program serves entire Cumberland Valley Region	Program serves entire Cumberland Valley Region	Program serves entire Cumberland Valley Region	Program serves entire Cumberland Valley Region
G. C. College College College	as listed in MOA	as listed in MOA	as listed in MOA	as listed in MOA

Perfor	# of Pe	Career Trainin	Direct Se (Contract	List of E	Funds		%0	-	%		-		Loc		
Performance Measures	# of People on Waiting List	Career Center Operators Training Service Providers &	Direct Service Providers (Contractors) & Services Provided	List of Direct Services Provided by ADD	Explanation of Unexpended Funds	Unexpended Funds	% of Indirect Expenditures	Indirect Expenditures	% of Direct Expenditures	Direct Expenditures	Administrative Costs	Total Grant Funds	Local Funds (match or applied)	Grant Award	
as listed in MOA	Program serves entire Cumberland Valley Region					\$2,365.50	1%	\$2,797.50	%86	\$296.873.00		\$302,036.00	\$0.00	\$302,036.00	Brownsfield
as listed in MOA						\$0.00		\$2,330		\$7 157 00		\$9,487.00			BRIC
as listed in MOA						\$0.00	23%	\$10,433.00	77%	¢34 627 00		\$45,060.00		\$45,060.00	ARC READY
as listed in MOA as li					3	\$38,986.00	11%	\$8.528.00	%9E	627 261 00		\$74,775.00		\$74.775.00	Other Misc Grants
as listed in MOA					Multi-year Obligated Funds	(\$2.00)	24%	\$48.731.00	76%	6154 005 00	\$0.00	\$203,634.00	\$0.00	\$203.634.00	WiOA Adult

# of People on Waiting List 97 0 150	# of Persons Served 807 1655 673 1182	Eligible Persons 807 1655 673 1182	Training Service Providers None None None	Career Center Operators None None None	Providers: ARDF, Bell Co Senior Citizens, Clay Co Old Timers, Corbin Senior Citizens, Clay Co Old Timers, Corbin Senior Citizens, Harlan Co Committee on Aging, Jackson Co Senior Citizens, KCEOC, Laurel Co OPAC, Red Bird Mission, Rockcastle Co Senior Citizens of Whitley Co. Services: Assisted Transportation, Homemaking, Legal Assistance, Outreach, Personal Care, Respite, Transportation Providers: Bell Co Senior Citizens, Corbin Senior Citizens, Clay Co Old Timers, Corbin Senior Citizens, Clay Co Old Timers, Corbin Senior Citizens, Harlan Co Committee on Aging, Jackson Co Senior Citizens, KCEOC, Laurel Co OPAC, Red Bird Mission, Rockcastle Co Senior Citizens of Whitley Co. Services: Meals and Nutrition Education Aging, Jackson Co Senior Citizens, KCEOC, Laurel Co OPAC, Red Bird Mission, Rockcastle Co Senior Citizens of Whitley Co. Services: Meals and Nutrition Education Aging, Jackson Co Citizens, KCEOC, Laurel Co OPAC, Red Bird Mission, Rockcastle Co Senior Citizens of Whitley Co. Services: Meals and Nutrition Education	List of Direct Services Provided by ADD Assessment and Case Management Recruiting Volunteers, Coordinate Omb. Advisory Council	Explanation of Unexpended Funds Related to additional Related to additional funding, will expend funding, will expend remaining in FY25 Related to additional funding, will expend funding, will expend remaining in FY25	Unexpended Funds \$523,139.56 \$29,966.12 \$222,143.37	16%	\$40,828.09 \$16,214.75 \$19,762	16% 67%	\$54,961.92 \$631,920.17	0%	\$101,142.79 \$946,393.54	\$0.00 \$94,483.90	42.79 \$851,909.64	Title III B Title III B Omb. Title III C1 Title
150	1182	1182	None	None	Providers: Bell Co Senior Citizens, Clay Co Old Timers, Corbin Senior Citizens, Harlan Co Committee on Aging, Jackson Co Senior Citizens, KCEOC, Laurel Co OPAC, Red Bird Mission, Rockcastle Co Senior Citizens Center, Senior Citizens of Whitley Co. Services: Meals and Nutrition Education	None	Target (+/-10%) is met	\$14,687.		\$17.57		7 \$1,278,735,30		\$1			Title III C2
0	673	673		None	Providers: Bell Co Senior Citizens, Clay Co Old Timers, Corbin Senior Citizens, Harlan Co Committee on Aging, Jackson Co Senior Citizens, KCEOC, Laurel Co OPAC, Red Bird Mission, Rockcastle Co Senior Citizens of Citizens Center, Senior Citizens of Whitley Co. Services: Bingocize, Walk with Ease-Self	None	Related to additional funding, will expend remaining in FY25	\$57,526.		\$2.010		\$15.389		\$74,926.54			Title III D
0	88	88	None	None	None	Assistance, Information, Respite, Supplemental Services, Support Groups/Caregiver Trainings	Related to additional funding, will expend remaining in FY25	\$98,283.90	5%	\$20.949.65	63%	\$242.976.01	7%	\$		\$345.552.15	Title III F

				listed in MOA	Performance Measures
	0	0	655	0 0	# of People on Waiting List
	0	0			
	None	None	None	None	Training Service Providers
	None	None	None	None	Career Center Operators
	None	None	None	None	Direct Service Providers (Contractors) & Services Provided
e Delivered	Congregate Meals, Home Delivered Meals	Congregate Meals, Home Delivered Meals	Community Education, Facility Visits, Resident Council Participation, Investigation, Recruiting Volunteers, Coordinate Omb. Advisory Council	Visits, Resident Council Participation, Investigation, Recruiting Volunteers, Coordinate Omb. Advisory Council	List of Direct Services Provided by ADD
			;		
is met	Target (+/-10%) is met	Target (+/-10%) is met	Related to additional funding, will expend remaining in FY25	Target (+/-10%) is met	Explanation of Unexpended Funds
\$0.00		\$0.00	\$6,229.84	\$0.00	Unexpended Funds
0%		0%	16%	20%	% of Indirect Expenditures
\$0.00		\$0.00	\$4,913.26	\$1,177.14	Indirect Expenditures
100%		%001 02:01	64%	80%	% of Direct Expenditures
867 0		\$89.316.10	\$19,509.23	\$4,804.86	Direct Expenditures
0%		%0	0%	0%	% of Admin Cost
00 05		00.05	\$0.00	\$0.00	Administrative Costs
\$64 862 01		\$89.316.10	\$30,652,33	\$5,982.00	Total Grant Funds
\$0.00		\$0.00	\$2,909.72	\$898.00	Local Funds (match or
62 n	ICAI	120/	\$27,742.61	\$5,084.00	Grant Award
=	NSID (7/23-9/23)	NSIP (10/23-6/24)	Title VII Ombudsman	litle VII Elder Abuse	

Cumberland Valley Area Development District, KRS 147a.115 Report, FY24

as listed in MOA	as listed in MOA a	as listed in MOA	as listed in MOA	as listed in MOA	as listed in MOA	Performance Measures
0	0	0	0	97	0	# of People on Waiting List
983	304	1719	3887	7	655	
983	304	1719	3887	297	1655	Eligible Persons
None	None	None	None	None	None	Training Service Providers
None	None	None	Nane	None	None	
None	None	None	Nane	Providers: Bell Co Senior Citizens, Clay Co Old Timers, Corbin Senior Citizens, Harlan Co Committee on Aging, Jackson Co Senior Citizens, KCEOC, Laurel Co OPAC, Red Bird Mission, Rockcastle Co Senior Citizens Center, Senior Citizens of Whitley Co. Services: Chore, Home Management, Home Repair, Personal Care, Respite, Nutrition Education and Meals	None	Direct Service Providers (Contractors) & Services Provided
LIS, MSP, Part D Enrollment, Outreach and Prevention / Wellness Events	LIS, MSP, Part D Enrollment, Outreach and Prevention / Wellness G	LIS, MSP, Part D Enrollment, Outreach and Prevention / Wellness Events Events	LIS, MSP, Part D Enrollment, Outreach and Prevention / Wellness Events	Assessment and Case Management	Community Education, Facility Visits, Resident Council Participation, Investigation, Recruiting Volunteers, Coordinate Omb. Advisory Council	List of Direct Services Provided by ADD
Target (+/-10%) is met	Target (+/-10%) is met 1	Will expend in 1st quarter of FY25	Target (+/-10%) is met	Target (+/-10%) is met	Target (+/-10%) is met	Explanation of Unexpended Funds
\$0.00	\$0.00	\$5,192.23	\$0.00	\$0.00	\$0.00	Unexpended Funds
25%	25%	15%	24%	8%	3%	% of Indirect Expenditures
\$1,743.46	\$1,569.44	\$1,897.17	\$14,300.58	\$75,188.86	\$744.00	Indirect Expenditures
75%	75%	45%		85%	97%	% of Direct Expenditures
\$5,345.54	\$4,831.69	\$5,835.60	\$44,699.	\$807,049.84	\$27,600.00	Direct Expenditures
0%				7%	0%	% of Admin Cost
\$0,00				\$69,056.80	\$0.00	Administrative Costs
\$7,089,00			3,92\$	\$951,295.50	\$28,344.00	Total Grant Funds
\$0.00	\$0.00	\$0.00		\$55,744.50	\$0.00	Local Funds (match or
\$7.089.00		\$12,925.00		\$895,551.00		Grant Award
NIPPA AAA (9/23-6/24)	WIIPPA STIP (//23-8/23)	MIPPA SHIP (9/23-6/24)	SHIP	Homecare	State LIC Ombudsman	

Cumberland Valley Area Development District, KRS 147a.115 Report, FY24

Cumberland Valley Area Development District, KRS 147a.115 Report, FY24

or \$590,846.63 \$134,420.02 \$4,301.72 \$4,301.72 \$77,0 s \$233,201.63 \$114,420.02 \$4,301.72 \$77,0 \$77,0 sts \$533,201.63 \$114,420.02 \$4,301.72 \$77,0 \$77,0 ss \$31,156.96 \$8,721.71 \$0,00 \$0,00 \$0,00 \$77,0 \$77,0 \$77,0 \$77,0 \$77,0 \$77,0 \$77,0 \$9,00 <th></th> <th>FSMP</th> <th>Kentucky Caregiver</th> <th>INNI</th> <th>ADVC</th>		FSMP	Kentucky Caregiver	INNI	ADVC
Substitution Subs	Grant Award	\$590,846.63	\$154,420.02		\$77.000.00
\$593,201.63 \$134,40.002 \$4,301.72 \$77,0	Local Funds (match or	\$2,355.00			\$0.00
S31,156.96 S8,721.71 S0.00	Total Grant Funds	\$593,201.63		\$4,3	\$77,000.00
Section Sect	Administrative Costs	\$31,156.96	\$8,721.71		\$0.00
SSS1,979,77 \$133,246.07 \$3,639.51 \$11,615	% of Admin Cost	5%	6%		0%
S 93% 85% 85% 85% 85% 850.21 \$3.0.06.4.90 \$12,452.24 \$562.21 \$3.416	Direct Expenditures	\$551,979.77	\$133,246.07	\$3,639.	\$11,619,49
Signature Sign	% of Direct Expenditures	93%			
Mone 2% 8% 15% 50.00 \$61,963.	Indirect Expenditures	\$10,064.90	\$12,45		\$3,416
SO.00 SO.00 SO.00	% of Indirect Expenditures	2%	8%		:
None Target (+/-10%) is met CVADD for FY25 None Assistance, Information, Supplemental Services Assistance, Information, OPR and ASIST Training Services Assistance, Information, Infor	Unexpended Funds	\$0.00	\$0.00	3\$	\$61,963.62
None Assistance, Information, Supplemental Services Opt Timers, Corbin Senior Citizens, Harlan Co Committee on Aging, Jackson Co Senior Citizens, KCEOC, Laurel Co OPAC, Red Bird Mission, Rockcastle Co Senior Citizens Center, Senior Citizens of Whitley Co. Services: Meals and Nutrition Education None None None None None None 115 115 1155 3 stisted in MOA as listed in MOA as listed in MOA as listed in MOA as listed in MOA	Explanation of Unexpended Funds	Target (+/-10%) is met	Target (+/-10%) is met	(+/-10%) is met	No carryover or allocations for CVADD for FY25
Providers: Bell Co Senior Citizens, Clay Co Old Timers, Corbin Senior Citizens, Harlan Co Committee on Aging, Jackson Co Senior Citizens, KCEOC, Laurel Co OPAC, Red Bird Mission, Rockcastle Co Senior Citizens Center, Senior Citizens of Whitley Co. Services: Meals and Nutrition Education None None None None None None 115 115 1155 3412 35 listed in MOA As listed in MOA As listed in MOA As listed in MOA	List of Direct Services Provided by ADD	None	Assistance, Information, Supplemental Services		Outreach/Education, Supportive Services
None None None 842 115 1155 842 115 1155 0 0 0 as listed in MOA as listed in MOA as listed in MOA	rvice Providers ors) & Services	Providers: Bell Co Senior Citizens, Clay Co Old Timers, Corbin Senior Citizens, Harlan Co Committee on Aging, Jackson Co Senior Citizens, KCEOC, Laurel Co OPAC, Red Bird Mission, Rockcastle Co Senior Citizens Center, Senior Citizens of Whitley Co. Services: Meals and Nutrition Education	None		None
None None None 842 115 1155 842 115 1155 0 0 0 as listed in MOA as listed in MOA as listed in MOA		None	None		None
842 115 1155 842 115 1155 0 0 0 as listed in MOA as listed in MOA as listed in MOA		None	None		None
842 115 1155 0 0 0 as listed in MOA as listed in MOA as listed in MOA		842	115		624
as listed in MOA as listed in MOA as listed in MOA		842	115		624
as listed in MOA as listed in MOA as listed in MOA		0	0		0
	Performance Measures	as listed in MOA	as listed in MOA		as listed in MOA

Performance Measures	# of People on Waiting List	# of Persons Served	Eligible Persons	Partie Polyton Williams	Training Coming Dunishan 0	Career Center Operators	Provided	(Contractors) & Services	Direct Service Providers			24 7000	Provided by ADD			Funds	Explanation of Unexpended	Unexpended Funds	% of Indirect Expenditures	Indirect Expenditures	% of Direct Expenditures	Direct Expenditures	% of Admin Cost	Administrative Costs	Total Grant Funds	Local Funds (match or	Grant Award		
as listed in MOA																widin-year Obilgated Funds	PALIS CORP ON THE PARIS OF THE	(\$2.00)	24%	\$48,731.00	76%	\$154,905.00		\$0.00	\$203,634.00	\$0.00	\$203,634.00	WIOA Adult	
as listed in MOA																Multi-year Obligated Funds		\$0.00	#DIV/0!		#DIV/0!		#DIV/0!		\$0.00	a		WIOA Dislocated Worker	
as listed in MOA										1					100 M	Multi-year Obligated Funds		\$0.00	#DIV/0!		#DIV/0!		#DIV/0!		\$0.00			WIOA Youth	
as listed in MOA											980					Multi-year Obligated Funds			#DIV/0!	:	#DIV/0!		#DIV/0!		\$0.00			TRADE Adjustment	Training and Workforce Development
as listed in MOA										N						Multi-year Obligated Funds			#DIV/0!		#DIV/OI		ID/VIC#		\$0.00		:	OET Job Driven NEG	pment
as listed in MOA																Multi-year Obligated Funds			#DIV/0!		10/VIC#		#DIV/01		\$0.00			OET Power Grant	
as listed in MOA										The second secon				9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Multi-year Obligated Funds			#DIV/1		#517/1		#DIV/		507			DOL Direct USEC NEG	

Total amount of Reserves for FY

Source of Funds:	Amount	Explanation as to why funds are being carried forward:
Intermediary Relending Program	\$	As loans are repaid, funds are accumulated to make additional loans.
Revolving Loan Fund	\$ 1,449,544.00	As loans are repaid, funds are accumulated to make additional loans.
Interest Earned on Investments	\$ 1,128.00	Funds will be utilized for match requirements and agency needs not directly
Local Contributions	\$ 105,760.00	allocable to specific programs
Surplus from Performance Based Contracts	\$ 120,328.00	Performance based contracts are fee for service and any funds not utilized is carried forward for future services.
	\$ 292,639.00	Non Cash Pension Expense Adjustment to reflect agency's proportionate share of the net pension liability related to the County Employee Retirement System
	\$ 1,676,760.00	

Glossary & Acronym List

Title III B Supportive Services

Title IIIB Omb Long Term Care Ombudsman

Title III C1 Congregate Meals

Title III C2 Home Delivered Meals

Title III D **Health Promotion and Disease Prevention**

Title III E National Family Caregiver Program

FAST **Functional Assessment Service Team**

Homecare Homecare

Improving Arthritis Outcomes

M-ADRC Medicaid Aging and Disability Resource Center

MIPPA AAA Medicare Improvements for Patients and Providers Act Area Agencies on Aging

MIPPA SHIP MIPPA ADRC Medicare Improvements for Patients and Providers Act State Health Insurance Assistance Program Medicare Improvements for Patients and Providers Act Aging and Disability Resource Center

Nutrition Services Incentive Program

State Health Insurance Assistance Program

State Omb State Long Term Care Ombudsman Program

Title V SCSEP Senior Community Services Employment Program

Title VII EA

Title VII Omb Long Term Care Ombudsman

JFA - EDA Joint Funding Administration - Economic Development Administration

JFA - CDBG Joint Funding Administration - Community Development Block Grants

WIOA Workforce Innovation and Opportunity Act

Kentucky Office of Employment & Training

U.S. Department of Labor